

May 31, 1988
0616C:CL:clt

INTRODUCED BY: Audrey Gruger

PROPOSED NO. 88 - 399

MOTION NO. **7204**

A MOTION adopting funding policies and a
1988-1990 expenditure plan for the Health and
Human Services Fund.

WHEREAS, the population in the balance of King County is
growing, with significant concentrations of low and moderate
income individuals who rely on public support to meet their health
care and human services needs, and

WHEREAS, in May 1987 the King County council held five public
meetings throughout the county and conducted a survey of elected
officials, government staff and community opinion leaders to
assess health and human service needs, and

WHEREAS, common themes emerged from the meetings and surveys
with regard to the need for additional health and human services
and for the county to take a more active role in health and human
services by providing leadership, and

WHEREAS, additional services most frequently mentioned include
child care for low income parents, services for pregnant
teenagers, primary medical care for the low income and transition
services for women coming from abuse situations, and

WHEREAS, in response, in adopting the 1988 budget the council
created a health and human services fund and earmarked new revenue
to develop services for unincorporated area residents and
encourage the development of regional systems of services funded
by a variety of sources, and

WHEREAS, the amount of revenue in the new health and human
services fund is estimated to be \$1.4 million in 1988, \$2.59
million in 1989, and \$2.7 million in 1990, and

1 WHEREAS, the council deferred spending such funds until the
2 development and council approval of funding policies and an
3 expenditure plan, and

4 WHEREAS, in January 1988 the council hired staff support and
5 created a staff team for the purpose of preparing the policies and
6 plan, and

7 WHEREAS, the council's health, housing and human services
8 committee subsequently approved a five-month work program for the
9 development of the policies and plan, and

10 WHEREAS, the committee has reviewed significant amounts of
11 material to identify problems, to assess intervention strategies
12 and decide how best to allocate the new funds and has provided
13 ongoing direction to the staff, and

14 WHEREAS, in developing information for the committee, staff
15 met with and obtained input from a variety of human service
16 councils and coalitions and health and human service provider
17 groups throughout the county, as well as county management and
18 staff from the department of human resources and the department of
19 public health, and

20 WHEREAS, during the course of its work, the committee decided
21 to focus the new funds on prevention and early intervention
22 services for children and their families, and

23 WHEREAS, based on committee direction, staff prepared proposed
24 funding policies and a 1988-1989 expenditure plan, and

25 WHEREAS, in May 1988 the council held four public meetings
26 throughout the county to hear testimony on the proposed policies
27 and plan, and

28 WHEREAS, in light of the public testimony, on May 31 the
29 council's health, housing and human services committee approved
30 the proposed policies and plan, and

31
32
33

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

WHEREAS, the committee identified additional needs and findings, which fell outside the proposed policies and priority funding areas, but which merit further consideration or action, and

WHEREAS, the committee identified projects appropriate for one-time funding with 1988 health and human services fund revenues not expended in 1988 due to timing of program startup;

NOW, THEREFORE BE IT MOVED by the Council of King County:

A. The attached funding policies for the health and human services fund are hereby adopted (Attachment A).

B. The attached 1988-1990 expenditure plan for the health and human services fund is hereby adopted (Attachment B).

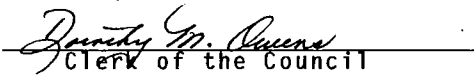
C. The attached findings and recommendations developed by the committee are hereby adopted (Attachment C).

PASSED this 13th day of June, 1988.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council

FUNDING POLICIES
FOR THE
HEALTH & HUMAN SERVICES FUND

1. Beginning in 1988 and every year thereafter, 23 percent of the additional two-tenths percent sales tax imposed in 1988 shall be used to provide health and human services to the residents of unincorporated King County. The estimated dollar amounts are \$1.43 million in 1988, \$2.57 million in 1989, and \$2.7 million in 1990.
2. Health and Human Services Fund revenues shall support development of new or significantly enhanced services for unincorporated area residents but priority shall be given to:
 - a. the development of regional service systems for which local government and other appropriate funding sources are already identified; and
 - b. the development of new health and human service programs. The County shall take the lead in initiating the programs, but shall encourage over time participation from other appropriate funding sources.
3. Funding shall be focused on services to children and families which prevent or solve a problem in its early stages and leads to self-sufficiency for the persons served.
 - a. First priority for funding shall be given to services which help to prevent problems for young children and their families.
 - b. Second priority shall be given to early intervention services for all children and families
4. Unless specifically directed by the Council, Health and Human Service Fund revenues shall not be used to supplant federal, state or local revenues. The revenues, however, may be used to leverage additional funds from those sources.
5. Health and Human Services Fund revenues shall not be used to fund State-mandated programs administered by the County, such as alcohol and substance abuse, mental health, developmental disabilities and involuntary treatment, unless:
 - a. the particular service falls outside the scope of the State mandate;
 - b. is a high County priority; and
 - c. cannot realistically be obtained through increased advocacy at the State level.
6. Special efforts shall be made to reach and serve at-risk children and families who face additional barriers to meeting their needs due to cultural and linguistic differences, geographic isolation, concentration in low income communities or public housing projects or handicapping conditions.

0619C:DS:clt/05-31-88

PROPOSED 1988-90 EXPENDITURE PLAN
FOR THE
HEALTH & HUMAN SERVICES FUND

<u>FAMILY SUPPORT AND PROMOTION OF EARLY CHILDHOOD DEVELOPMENT</u>	<u>HALF YEAR 1988</u>	<u>FULL YEAR 1989</u>	<u>FULL YEAR 1990</u>
o Child Care and Family Support	\$100,000	\$1,000,000	\$1,050,000
o Maternal and Pediatric Health			
- Child Care Screening	77,000	130,000	136,750
- Pediatric Services	140,000	261,000	274,050
- Outreach to High Risk Families and Infants	61,000	173,000	181,650
- Obstetric Care - Practice Start-up	60,000	0	0
- Obstetric Care Community Clinics	24,500	40,000	42,000
- 45th Street Clinic Primary Care	10,000	20,000	21,500
- Community Clinic Network Support	25,000	75,000	78,750
o Teen Parent Training and Support	120,000	357,000	374,850
o Teen Health Promotion/Pregnancy Prevention			
- Pregnancy Prevention Project - Eastside	23,000	39,000	40,950
SUBTOTAL	\$ 640,500	\$2,095,000	\$2,200,000
 <u>EARLY INTERVENTION FOR CHILDREN AND FAMILIES</u>			
o Services for Domestic Violence Victims and their Children	106,000	200,000	210,000
o Treatment for Sexually Abused Children	0	40,000	42,000
o Community Youth Shelters	56,000	150,000	157,500
SUBTOTAL	\$ 162,000	\$ 390,000	\$ 409,500
 <u>ADDITIONAL DOMESTIC VIOLENCE RELATED PRIORITIES</u>			
o Anger Management Treatment	25,000	50,000	52,500
o Protection Order Advocates	30,500	60,000	63,000
SUBTOTAL	\$ 55,500	\$ 110,000	\$ 115,500
 TOTAL PRIORITY NEEDS AREAS	 \$ 858,000	 \$2,595,000	 \$2,725,000
ONE-TIME PROJECTS	334,000	0	0
FUND BALANCE SETASIDE	250,000	0	0
GRAND TOTAL	<u>\$1,442,000</u>	<u>\$2,595,000</u>	<u>\$2,725,000</u>
 TOTAL REVENUE	 \$1,442,000	 \$2,595,000	 \$2,725,000

PROJECTS RECOMMENDED FOR ONE-TIME H&HS FUNDING

<u>DESCRIPTION OF PROJECT</u>	<u>AMOUNT</u>
Assessment of Minority Community Needs	\$ 50,000
Evaluation of H&HS Projects	100,000
Domestic Violence System Plan	27,900
Youth Commission	100,000
Family Life Curriculum for High Schools	37,000
Health Educational Films and Tapes	5,600
Training for New Health Project Staff	8,500
Portable Dental Sealant Equipment	<u>5,000</u>
TOTAL	\$334,000
AMOUNT OF ONE-TIME FUNDING AVAILABLE	\$334,000

0619C:DS:c1t/05-31-88

ADDITIONAL FINDINGS AND RECOMMENDATIONS

1. Community Development Block Grant projects that are losing funding in 1989 and are consistent with Health and Human Services Fund funding policies should be funded in 1989 by growth in Current Expense Fund revenues. They are:

o South County Community Clinic System	\$64,500
o Puget Sound Neighborhood Health Clinics	\$25,000
o Eastside Services for Sexually Abused Children	\$30,000
o R-House Youth Shelter (Issaquah)	\$50,000
o Child Abuse Prevention Training for Childcare Providers (Childhaven)	\$45,664
o Domestic Violence Victims Services	\$34,070
2. The need for increased dental services for adults is critical, yet this need falls outside the Health and Human Services Fund funding policies. Adult dental services should be expanded in 1989 with growth in Current Expense Fund revenues.
3. The County's senior population is growing, particularly outside of Seattle and in the older, increasingly frail age categories. The County should respond to this growth by:
 - o Increasing County advocacy for improvements in state and federal support for independent living services for the frail elderly as an alternative to or delay of long-term nursing home care, particularly during the 1989 state biennial session.
 - o Including from growth in Current Expense in the 1989 budget:
 - A pilot project for coordinating and bringing existing services to county housing authority senior projects where the majority of residents are now over 75 years old and in need of greater assistance.
 - Limited expansion of senior center activities at centers where increases in senior population and use justify additional support in accord with the existing senior center funding policy.
4. The County should continue support for the youth service bureau system in accord with the existing youth service bureau funding policy.

5. During 1990, the County should evaluate the performance of Health and Human Services Fund programs to determine whether priorities and funding levels should be adjusted in 1991 and beyond.
6. The County should advocate at the State level for:
 - o Significant increases in funding for treatment of abused and disturbed children.
 - o Expansion of state medicaid coverage for pregnant women up to 185% of the poverty level.
 - o expansion of state support for services necessitated by the Domestic Violence Act of 1984.
7. The County should support federal child care legislation designed to assist low income and working poor families and improve the quality of child care.
8. The County should continue to work with METRO, other local jurisdictions, funding sources and service providers to better address the transportation problems of low income, elderly and disabled residents particularly in growing suburban and isolated rural areas.
9. The County should enhance its capability to access, analyze and provide to county departments and other interested parties 1990 census data reflecting health and human service needs.
10. The County should recognize the need for increased legal advocacy service to prevent individual and family crises due to denial or loss of basic supports such as income and medical assistance and housing.